

Amaranth Building Department

REVENUE	2025 Budget	2024 Actuals	2024 Budget	Budget Variance %
Permit Fees	\$ 122,000	\$ -	\$ -	100%
Loan from Municipality		\$ 23,328	\$ -	
Total Revenue	\$ 122,000	\$ 23,328	\$ -	100%

EXPENSES	2025 Budget	2024 Actuals	2024 Budget	Budget Variance %
Consultant Services	\$ 12,000	\$ 16,205	\$ -	100%
Software	\$ 7,000	\$ 7,123	\$ -	100%
Computer Equipment	\$ 2,000		\$ -	100%
Building Admin Assistant	\$ 96,000		\$ -	100%
Office Supplies	\$ 5,000		\$ -	100%
Total Expense	\$ 122,000	\$ 23,328	\$ -	100%